



Pupil Premium Strategy for 2015 - 16

The Pupil Premium allocation to support strategies for raising the attainment of disadvantaged pupils in 2015 – 16 is £55,165.

PP is paid, according to the number of pupils on roll who have been registered as eligible for free school meals at any point in the last six years or have been in care for six months or longer.

As the numbers on roll at SILS is under constant change because of pupil mobility (influx and out flow), the PP allocation is also subject to change. The unfortunate consequence this year is a reduction in of approximately £20K compared to the previous year.

Our priorities remain working to improve the outcomes of our pupils, and we intend to direct our pupil premium funding towards strategies which:

- Reduce the gaps in attainment+
- Accelerate progress in English and Maths
- Improve attendance and engagement with families, and
- Extend the opportunities and access to post 16 employment, education and/or training for our pupils

Proposed Strategy	Projected Cost	Expected Impact
c/f	£4,311	
Breakfast Club (literacy) At KS3 and 4	£3,000	100% of targeted students to make expected progress of 2 sub-levels from baseline. 80% to make significant progress of 3 sub-levels by the end of the school year.
English intervention KS4 specialist staff 1 day/ wk	£9,000	100% of students to make predicted progress from baseline. 50% of students to achieve A* - C grade.
Maths intervention KS4 specialist staff 3 days/ wk	£21,390	100% of students to make predicted progress from baseline. 50% of students to achieve A* - C grade.
Attendance & Welfare Officer	£14,835	Significant improvement in WS attendance to 85%+ Targeted cohort engaging with meaningful learning 80%
Work Experience	£2,000	100% students attend and successfully complete the two weeks placement
Student incentives and rewards	£2,500	Engagement with school and public exams at 100%
Additional 1 day / wk of PE teaching	£6,750	KS 4 students engage and participate in sports at least twice a week. 80% of students achieve level 2 BTEC Awards
Total	(55,165 + 4,311) £59,475	